Hunslet and Belle Isle Community Project

Charity number 1206294

Annual Report and Financial Statements

for the year ended 31 March 2026

Hunslet + Belle Isle Community Project.

Positive activities for kids, teens & families

WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

Hunslet and Belle Isle Community Project

Annual Report and Financial Statements

for the year ended 31 March 2026

Contents	Page
Trustees' report	2 to 4
Examiner's report	5
Receipts and payments account	6
Statement of assets and liabilities	7
Notes to the accounts	8 to 10

Prepared by West Yorkshire Community Accountancy Service CIO

Hunslet and Belle Isle Community Project
Trustees' report for the year ended 31 March 2026

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
Daniel Chadwick	
Jackson Turner	
Katherine Singleton	

Charity number 1206294 Registered in England and Wales

Registered and principal address
Involve Centre
Whitfield Avenue
Leeds
LS10 2QE

Bankers
Unity Bank Trust PLC
Four Brindleyplace
Birmingham
B1 2JB

Independent examiner
Sarah Coates MAAT
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management
The charity is a Charitable Incorporated Organisation (CIO) foundation formed on 20 December 2023 and is governed by a constitution.

Method of recruitment and appointment of trustees
The trustees of the charity are appointed by the members at the AGM.

Objectives and activities

The charity's objects

The following objects will be carried out for the public benefit within a Christian ethos and in accordance with the basis of the Christian faith:

(1) To develop the capacity and skills of the members of the socially and economically disadvantaged community of Hunslet and Belle Isle in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

(2) To advance in life and help young people through:

(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

(b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The charity's main activities

A range of clubs and groups, support programmes and community outreach activities that inspire positive change in the lives of children, teens, young adults and families across Hunslet and Belle Isle. Activities build bridges in the community, invest in the wellbeing of local people and empower them to reach their potential. We have Christian roots and values which motivates and shapes our work.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission’s general guidance on public benefit.

Achievements and performance

A Year of Growth, Stability and Community Impact

The past year has been a hugely positive season for the Hunslet and Belle Isle Community Project as we continue to grow and establish ourselves in the early stages of becoming an independent CIO.

A significant amount of time and focus has gone into strengthening the foundations of the organisation — building robust systems, structures and processes that will support long-term sustainability. This behind-the-scenes work has put us on a strong footing for the future.

At the same time, we have continued to deliver a wide range of successful frontline activities for children, young people and families across Hunslet and Belle Isle.

Monday Club

Monday Club remains one of our most loved and well-attended weekly groups. Running year-round after school, it provides primary-aged children and their parents/carers with fun, engaging activities including crafts, games, play and sports, as well as plenty of social interaction and much-appreciated snacks.

Attendance is consistently high, with children joining us from a wide mix of schools, backgrounds, nationalities and personalities. Retention is strong, and families regularly express how much they value Monday Club.

Community Sports and Outreach

We have spent much of the year out in the heart of the community, engaging with a wide range of local residents and creating opportunities for connection, fun and wellbeing.

Since Spring 2025, we have delivered weekly sports sessions in both communities — using the floodlit MUGA in Belle Isle and a school playground in Hunslet. These consistent, visible sessions have become a valued part of local life.

They provide safe, positive spaces where children, young people and families can meet new friends, try new activities and improve both their physical and emotional wellbeing. The atmosphere is always warm, welcoming and full of energy, and we continue to see strong engagement from a diverse mix of local residents.

Objectives and activities continued

Play Events at Hunslet Square

Alongside our regular activities, we delivered several hugely successful Play Events throughout the year, making full use of the newly revamped Hunslet Square.

These events provide children with valuable opportunities to play, be creative and socialise with others — experiences that are not available anywhere else locally. They have quickly become a highlight for many families and a distinctive part of our community offer.

Financial review

The net receipts for the year were £4,549, including net payments of £3,368 on unrestricted funds and net receipts of £7,917 on restricted funds.

Reserves policy

The charity's free reserves, at the year end were £2,792.

Our target is to operate with 3 months unrestricted reserves. We do not anticipate establishing reserves of over 6 months due to the size of our organisation and the nature of our funding model. These levels of reserves give consideration to our aspiration to gradually grow and expand the project in the coming years.

Holding this level of reserves is justified as it enables the CIO to:
- Provide continuity of activities in the event of a large variation in income.
- Deal with emergencies.
- Deal with short-term fluctuations in cash-flow.
- Be able to develop new projects and grasp new opportunities as they arise.

Approved by the board of trustees on 20/05/2026

Katherine Singleton (Trustee)

Hunslet and Belle Isle Community Project

Independent examiner's report to the trustees of Hunslet and Belle Isle Community Project

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2026, which are set out on pages 6 to 10.

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Coates MAAT

21/05/2026

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hunslet and Belle Isle Community Project
Receipts and payments account
for the year ended 31 March 2026

	Notes	2026 Unrestricted funds £	2026 Restricted funds £	2026 Total funds £	2025 Total funds £
Receipts					
Grants and donations	(2)	2,297	34,998	37,295	40,338
Transfer from unincorporated group		-	-	-	6,043
Activities and events contributions		-	-	-	242
Total receipts		2,297	34,998	37,295	46,623
Payments					
Salaries NI and pensions		2,365	20,987	23,352	15,177
Sessional workers		134	1,270	1,404	634
Insurance		-	276	276	388
Memberships and subscriptions		264	216	480	256
Legal and professional fees		-	239	239	34
Independent examination		930	-	930	-
Training and development		59	215	274	60
Materials and equipment		736	1,684	2,420	1,921
Events and activities		1,069	2,004	3,073	1,570
Travel		102	123	225	150
Bank charges		6	67	73	76
Total payments		5,665	27,081	32,746	20,266
Net receipts / (payments)		(3,368)	7,917	4,549	26,357
Fund balances brought forward		6,160	20,197	26,357	-
Fund balances carried forward	(3)	2,792	28,114	30,906	26,357

Hunslet and Belle Isle Community Project

Statement of assets and liabilities

as at 31 March 2026

	2026 Unrestricted £	2026 Restricted £	2026 Total £	2025 Total £
Cash funds				
Cash at bank	2,792	28,114	30,906	26,357
Total cash funds	2,792	28,114	30,906	26,357

Assets retained for the charity's own use
Laptop

Liabilities	2026 £
Accruals	958
	958

The financial statements were approved by the board of trustees on 20/05/2026

Katherine Singleton (Trustee)

Hunslet and Belle Isle Community Project
Notes to the accounts
for the year ended 31 March 2026

1 Accounting policies

Basis of accounting
The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2026 Unrestricted funds £	2026 Restricted funds £	2026 Total funds £	2025 Total funds £
Asda Foundation	-	2,000	2,000	-
Hunslet Baptist Church	1,000	-	1,000	-
Leeds Christian Community Trust	110	-	110	70
Leeds Federation Housing Association(HA)	-	5,000	5,000	-
The Brelms Trust	-	4,000	4,000	4,000
The Flint Family Fund	500	-	500	-
The National Lottery Community Fund (NLCF)	-	19,998	19,998	15,350
Wharfedale Foundation	-	4,000	4,000	4,000
Barclays Community Sport fund	-	-	-	1,000
Belle Isle HAP Funding Scheme	-	-	-	1,760
Bramall Foundation	-	-	-	3,000
LCC Inner South Community Committee	-	-	-	3,941
Leeds City Council	-	-	-	1,247
Leeds Community Foundation	-	-	-	1,640
Mears Foundation	-	-	-	1,000
Wades Trust	-	-	-	3,000
Other donations	687	-	687	330
	2,297	34,998	37,295	40,338

3 Restricted funds

	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Asda Young Futures Fund	-	1,000	1,000	-	-
Asda Foundation Better Together	-	1,000	1,000	-	-
The Brelms Trust	4,000	4,000	4,000	-	4,000
Leeds Community Foundation	400	-	400	-	-
Leeds Federation HA	-	5,000	1,257	-	3,743
NLCF	9,402	19,998	10,610	-	18,790
Wades Trust	3,000	-	3,000	-	-
Wharfedale Foundation	3,395	4,000	5,814	-	1,581
	20,197	34,998	27,081	-	28,114

Fund name	Purpose of restriction
Asda Young Futures Fund	Towards the costs of activities for children, young people and families
Asda Foundation Better Together	Towards the costs of activities for children, young people and families
The Brelms Trust	Towards the costs of activities for children, young people and families
Leeds Community Foundation	Towards core costs
Leeds Federation HA	Towards the costs of activities for children, young people and families
NLCF	Activities for children, young people and families Monday Club and Tuesday Outreach
Wades Trust	Towards the costs of activities for children, young people and families
Wharfedale Foundation	Towards the costs of activities for children, young people and families

4 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Hunslet and Belle Isle Community Project

Independent examiner's report to the trustees of Hunslet and Belle Isle Community Project

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2026, which are set out on pages 6 to 10.

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: ..... Name: Sarah Coates MAAT

21/05/2026

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Hunslet and Belle Isle Community Project
Trustees' report (continued) for the year ended 31 March 2026

Objectives and activities continued

Play Events at Hunslet Square

Alongside our regular activities, we delivered several hugely successful Play Events throughout the year, making full use of the newly revamped Hunslet Square.

These events provide children with valuable opportunities to play, be creative and socialise with others — experiences that are not available anywhere else locally. They have quickly become a highlight for many families and a distinctive part of our community offer.

Financial review

The net receipts for the year were £4,549, including net payments of £3,368 on unrestricted funds and net receipts of £7,917 on restricted funds.

Reserves policy

The charity's free reserves, at the year end were £2,792.

Our target is to operate with 3 months unrestricted reserves. We do not anticipate establishing reserves of over 6 months due to the size of our organisation and the nature of our funding model. These levels of reserves give consideration to our aspiration to gradually grow and expand the project in the coming years.

Holding this level of reserves is justified as it enables the CIO to:

Provide continuity of activities in the event of a large variation in income.
Deal with emergencies.
Deal with short-term fluctuations in cash-flow.
Be able to develop new projects and grasp new opportunities as they arise.

Approved by the board of trustees on 2015/26

Signed: K. Singleton (Trustee)

Name: KATHERINE SINGLETON

Hunslet and Belle Isle Community Project

Statement of assets and liabilities

as at 31 March 2026

	2026 Unrestricted £	2026 Restricted £	2026 Total £	2025 Total £
Cash funds				
Cash at bank	2,792	28,114	30,906	26,357
Total cash funds	2,792	28,114	30,906	26,357

Assets retained for the charity's own use

Laptop

Liabilities	2026 £
Accruals	958
	958

The financial statements were approved by the board of trustees on ..29/5/26.....

Signed: K Singleton ..... (Trustee)

Name: KATHERINE SINGLETON